



Engage • Network • Advocate

ANNUAL REPORT FOR YEAR END –JUNE 2019

Overview from the President-Kim Kramer

As we close out our fiscal year, we want to take a moment to thank all of our members. The past year was productive because of all of you. Sharing resources, communicating through the listserv, attending the Annual Conference, assisting in committee work and advocating for young children. This is important work and you should be proud of your accomplishments as we are proud of N4C's work. This past year we had a successful transition to new membership categories. These new categories met the needs of a more diverse group of Early Childhood professionals and increased our membership within the organization. We were very pleased to host a wonderful group of speakers at our March conference in Hilton Head. Lots of wonderful knowledge, data, resources and ideas were shared. It was a great location that allowed for lots of networking among your colleagues. We look forward to seeing everyone again in Spokane in March of 2020. We have increased our presence on Social Media providing more resources through Facebook and Twitter. If you do not follow N4C yet, please find us on Facebook, Instagram or Twitter. CCAMPIS continues to be well funded and advocacy remains a strong focus. As we look forward to another year, we encourage you to reach out to the board if you have suggestions on additional ways we can serve our members, we enjoy hearing from you. I wish you well as you start back on campus for a new school year. Don't forget to complete your N4C membership renewal and we will see you in Spokane!

Treasurer's Report-Daniela Baca

The N4C balance sheet remains fiscally sound. Fees generated from the annual conference along with membership dues continue to be the primary source of income for the organization. The restructured membership framework that was implemented during this past fiscal year continues to trend in a positive direction both in regards to overall membership numbers as well as revenue generated. Attention will continue to be placed on membership patterns for renewals, non-renewals and new members in order to provide additional insight and revenue comparison year over year. Please review the 2018-2019 revenue and expense information provided below.

Secretary's Report-Kelly Jamison

Board of Director's Meetings:

October 1 & 2, 2018, Denver, CO – minutes were recorded and approved.

March 26 & 27, 2019, Hilton Head, SC – minutes were recorded and approved.

June 25, 2019, Virtual Meeting – minutes have been recorded. Approval will occur at the November 2019 meeting.

There were 15 Board Members at the close of the fiscal year on June 30, 2019. Executive Committee as of June 30, 2019: Kim Kramer, President; Stacey Smith-Clark, President-Elect; Daniela Baca, Treasurer; Kelly Jamison, Secretary. Board Members: Marisa Chin-Calubaquib, Jen Dittrich, Sonya Evariste, Becky Helf, Tiffany Karnisky, Amy Kay, Lisa Mosier, Jennifer Sallee, Cecilia Scott-Croff, Kenedria Thurman, Jitinder Walia. One Board Member rotated off at the Fall 2018 Board Meeting: Diane Nicolet. Two Board Members rotated off the board at Conference 2019: Lorraine Breffni and Dana Bush.

Revenue		Expenditures	
Conference	\$128,282.50	Conference	\$72,363.27
Membership Dues	\$79,241.25	Board	\$4,164.47
Non-Dues Revenue		Committees	60.00
Interest Income	\$ 228.16	General Administrative	\$15,179.66
Donation		Professional	\$84,207.16
Total	\$207,751.91	Total	\$175,974.56